

Consolidated Financial Results for the 3-month period Ended March 31, 2025 (Japanese GAAP)

May 2, 2025

Company name: DAITRON CO., LTD.
 Stock exchange listing: TSE Prime Market
 Code Number: 7609
 URL: <https://www.daitron.co.jp/en/>
 Representative: Shinsuke Tsuchiya, President, CEO & COO
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Scheduled date of commencing dividend payment: —
 Support explanatory material for quarterly settlement: Yes
 Explanatory meeting for quarterly financial results: None

(Figures less than a million yen are rounded down.)

1. Consolidated financial results for the 3-month period Ended March 31, 2025 (January 1, 2025 to March 31, 2025)

(1) Consolidated Operating Results (cumulative) (Percentages indicate year-on-year changes.)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
1Q/2025	23,352	10.7	1,570	41.6	1,504	27.2	1,041	35.3
1Q/2024	21,095	(13.7)	1,108	(48.3)	1,183	(44.8)	769	(46.3)

(Note) Comprehensive income: 1Q/2025: 720million yen / (36.0%) 1Q/2024: 1,125million yen / (30.4%)

	Net income per share	Diluted net income per share
	Yen	Yen
1Q/2025	96.44	—
1Q/2024	69.32	—

(Note) The diluted net income per share is not presented because there were no potential shares.

(2) Consolidated Financial Position

	Total assets	Net assets	Shareholders' equity ratio	Net assets per share
	Million yen	Million yen	%	Yen
1Q/2025	72,987	31,025	42.5	2,946.24
Fiscal 2024	73,153	33,003	45.1	2,969.68

(Reference) Shareholder's equity: 1Q/2025 31,009 million yen Fiscal 2024 32,981 million yen

2. Dividends

	Annual dividends				
	1Q end	2Q end	3Q end	Fiscal end	Total
	yen	yen	yen	yen	yen
Fiscal 2024	—	55.00	—	100.00	155.00
Fiscal 2025	—				
Fiscal2025 (forecast)		70.00	—	90.00	160.00

(Note) Revision of the most recently announced dividend payment expectation: None

3. Consolidated Forecasts for FY2025 (January 1, 2025 to December 31, 2025)

(Percentages indicate year-on-year changes.)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of parent		Net income per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
2Q (accum.)	47,000	5.0	3,000	12.8	3,000	6.1	2,100	11.4	197.00
Full year	95,000	1.6	6,350	2.4	6,350	0.2	4,400	0.4	415.40

(Note) 1. Revision of the most recently announced operating estimates: None

2. "Profit per share" in the consolidated forecasts takes the impact of the purchase of treasury shares undertaken during the three months of the fiscal year under review.

For details of the purchase of treasury shares, please refer to "2. Quarterly Consolidated Financial Statements and Key Notes (3) Notes to Quarterly Consolidated Financial Statements (Notes for Case Where Shareholders' Equity underwent Significant Changes in Value)" on page 8 of the accompanying materials.

* Notes

- (1) Changes in significant subsidiaries during the period (changes in specified subsidiaries resulting in the change in scope of consolidation): None
- (2) Application of accounting procedures specially applicable to preparation of quarterly consolidated financial statements: None
- (3) Changes in accounting policies, changes in accounting estimates, and restatement
 - (i) Changes in accounting policies associated with the revisions of accounting standards, etc: None
 - (ii) Changes in accounting policies other than above (i): None
 - (iii) Changes in accounting estimates: None
 - (iv) Restatement: None
- (4) Number of outstanding shares (common shares)
 - (i) Number of outstanding shares at the end of period (including treasury shares)

1Q 2025 :	11,155,979 shares
FY 2024 :	11,155,979 shares
 - (ii) Number of treasury shares at the end of period

1Q 2025 :	630,747 shares
FY 2024 :	49,847 shares
 - (iii) Average number of shares during the period

1Q 2025 :	10,796,339 shares
1Q 2024 :	11,102,965 shares

*** Quarterly financial results reports are exempt from quarterly review conducted by certified public accountants or an audit corporation.**

* Explanations on appropriate use of the forecasts and other special comments

[Note for statements concerning the future, etc.]

The business forecasts are made based on certain information currently available to and judged reasonable by the Company, but not what the Company is committed to attaining.

The actual results may differ greatly depending on various factors.