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## Consolidated Financial Results for the 3-month period Ended March 31, 2020 (Japanese GAAP)

**May 8, 2020**

Company name: DAITRON CO., LTD.  
 Stock exchange listing: 1st Section of the Tokyo Stock Exchange  
 Code Number: 7609  
 URL: <https://www.daitron.co.jp/>  
 Representative: Isayuki Mae, President and COO  
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Scheduled date of filing quarterly securities report: May 15, 2020

Scheduled date of commencing dividend payment: —

Support explanatory material for quarterly settlement: Yes

Explanatory meeting for quarterly financial results: None

(Figures less than a million yen are rounded down.)

### 1. Consolidated financial results for the 3-month period Ended March 31, 2020 (January 1, 2020 to March 31, 2020)

#### (1) Consolidated Operating Results (cumulative) (Percent figures are the year-on-year rates.)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
1Q/2020	15,919	6.7	866	55.7	863	51.7	556	60.3
1Q/2019	14,917	(4.4)	556	(43.6)	569	(45.8)	347	(52.4)

(Note) Comprehensive income: 1Q/2020: 262 million yen / (44.1%)    1Q/2019: 470 million yen / (25.4%)

	Net income per share	Diluted net income per share
	Yen	Yen
1Q/2020	50.21	—
1Q/2019	31.33	—

(Note) The diluted net income per share is not presented because there were no potential shares.

#### (2) Consolidated Financial Position

	Total assets	Net assets	Shareholders' equity ratio	Net assets per share
	Million yen	Million yen	%	Yen
1Q/2020	44,920	18,640	41.5	1680.58
Fiscal 2019	45,757	18,765	41.0	1691.87

(Reference) Shareholder's equity: 1Q/2020 18,637 million yen    Fiscal 2019 18,762 million yen

## 2. Dividends

	Annual dividends				
	1Q end	2Q end	3Q end	Fiscal end	Total
Fiscal 2019	yen —	yen 25.00	yen —	yen 35.00	yen 60.00
Fiscal 2020	—				
Fiscal2020 (forecast)		—	—	—	—

(Note) Revision of the most recently announced dividend payment expectation: Revised.

## 3. Consolidated Forecasts for FY2020 (January 1, 2020 to December 31, 2020)

(Percentages indicate year-on-year changes.)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of parent		Net income per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
2Q (accum.)	—	—	—	—	—	—	—	—	—
Full year	—	—	—	—	—	—	—	—	—

(Note) Revision of the most recently announced operating estimates: Revised.

### \* Notes

- (1) Changes in significant subsidiaries during the quarter (changes in specified subsidiaries resulting in the change in scope of consolidation): None
- (2) Application of accounting procedures specially applicable to preparation of quarterly consolidated financial statements: None
- (3) Changes in accounting policies, changes in accounting estimates, and restatement
  - ① Changes in accounting policies associated with the revisions of accounting standards, etc: None
  - ② Changes in accounting policies other than above ①: None
  - ③ Changes in accounting estimates: None
  - ④ Restatement: None
- (4) Number of outstanding shares (common shares)
  - ① Number of outstanding shares at the end of period (including treasury shares)
 

1Q 2020 :	11,155,979 shares
FY 2019 :	11,155,979 shares
  - ② Number of treasury shares at the end of period
 

1Q 2020 :	66,283 shares
FY 2019 :	66,183 shares
  - ③ Average number of shares during the period
 

1Q 2020 :	11,089,795 shares
1Q 2019 :	11,087,253 shares

※ Quarterly financial results reports are exempt from audit conducted by certified public accountants or an audit corporation.

※ Explanations on appropriate use of the forecasts and other special comments  
[Note for statements concerning the future, etc.]

Regarding the business forecasts for the fiscal year ending December 31, 2020, although it is expected that the spread of coronavirus (COVID-19) will affect our business, it is difficult to make a reasonable calculation of the financial impact at this current time. For this reason, consolidated forecasts and dividend forecasts announced on February 6, 2020 are being retracted and are listed as underdetermined. These forecasts will be announced

when making calculation becomes possible.