

**Translation**

**Consolidated Financial Results  
for the 9-month period Ended September 30, 2020  
(Japanese GAAP)**

November 2, 2020

Company name: DAITRON CO., LTD.  
 Stock exchange listing: 1st Section of the Tokyo Stock Exchange  
 Code Number: 7609  
 URL: <https://www.daitron.co.jp/>  
 Representative: Isayuki Mae, President and COO  
 Contact: Hajimu Mouri, Director, Managing Corporate Officer & Division Manager-Business Administration  
 Tel: +81-6-6399-5041

Scheduled date of filing quarterly securities report: November 13, 2020  
 Scheduled date of commencing dividend payment: —  
 Support explanatory material for quarterly settlement: Yes  
 Explanatory meeting for quarterly financial results: None

(Figures less than a million yen are rounded down.)

**1. Consolidated financial results for the 9-month period Ended September 30, 2020  
(January 1, 2020 to September 30, 2020)**

**(1) Consolidated Operating Results (cumulative)** (Percent figures are the year-on-year rates.)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
3Q/2020	41,814	(7.8)	1,651	(18.8)	1,643	(18.7)	1,047	(20.6)
3Q/2019	45,357	6.4	2,034	(17.5)	2,022	(19.8)	1,320	(24.8)

(Note) Comprehensive income: 3Q/2020: 912 million yen / (35.0%) 3Q/2019: 1,403 million yen / (17.8%)

	Net income per share	Diluted net income per share
	Yen	Yen
3Q/2020	94.48	—
3Q/2019	119.05	—

(Note) The diluted net income per share is not presented because there were no potential shares.

**(2) Consolidated Financial Position**

	Total assets	Net assets	Shareholders' equity ratio	Net assets per share
	Million yen	Million yen	%	Yen
3Q/2020	45,899	19,072	41.5	1,719.18
Fiscal 2019	45,757	18,765	41.0	1,691.87

(Reference) Shareholder's equity: 3Q/2020 19,069 million yen Fiscal 2019 18,762 million yen

## 2. Dividends

	Annual dividends				
	1Q end	2Q end	3Q end	Fiscal end	Total
	yen	yen	yen	yen	yen
Fiscal 2019	—	25.00	—	35.00	60.00
Fiscal 2020	—	20.00	—		
Fiscal2020 (forecast)			—	30.00	50.00

(Note) Revision of the most recently announced dividend payment expectation: Revised.

## 3. Consolidated Forecasts for FY2020 (January 1, 2020 to December 31, 2020)

(Percentages indicate year-on-year changes.)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of parent		Net income per share	
Full year	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen	
	56,800	(7.8)	2,100	(34.5)	2,100	(34.8)	1,380	(36.4)	124.45	

(Note) Revision of the most recently announced operating estimates: Revised.

### \* Notes

- (1) Changes in significant subsidiaries during the period (changes in specified subsidiaries resulting in the change in scope of consolidation): None
  - (2) Application of accounting procedures specially applicable to preparation of quarterly consolidated financial statements: None
  - (3) Changes in accounting policies, changes in accounting estimates, and restatement
    - ① Changes in accounting policies associated with the revisions of accounting standards, etc: None
    - ② Changes in accounting policies other than above ①: None
    - ③ Changes in accounting estimates: None
    - ④ Restatement: None
  - (4) Number of outstanding shares (common shares)
    - ① Number of outstanding shares at the end of period (including treasury shares)
 

3Q 2020 :	11,155,979 shares
FY 2019 :	11,155,979 shares
    - ② Number of treasury shares at the end of period
 

3Q 2020 :	64,032 shares
FY 2019 :	66,183 shares
    - ③ Average number of shares during the period (cumulative)
 

3Q 2020 :	11,090,519 shares
3Q 2019 :	11,088,206 shares
- ※ Quarterly financial results reports are exempt from audit conducted by certified public accountants or an audit corporation.

※ Explanations on appropriate use of the forecasts and other special comments

[Note for statements concerning the future, etc.]

The business forecasts and any other statements concerning the future included in this Report are made based on certain information currently available to and judged reasonable by the Company, but not what the Company is committed to attaining.

Based on these business environments and the performance in the current cumulative consolidated the 9-month period, the Company has revised its consolidated business forecasts for fiscal 2020, which were announced as uncertain on May 8, 2020.

For the detail of the business forecasts, please refer to the "Announcement on Revisions of Consolidated Business Forecast and Dividend Forecast for Fiscal 2020" as announced separately.