

Press Release

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DAITRON CO., LTD.

Representative: Shinsuke Tsuchiya, President, CEO & COO

Code No.: 7609, TSE Prime Market

Contact: Hajimu Mouri, Senior Managing Director &

Representative Director, Senior Managing Corporate

Officer & Division Manager-Business Administration

Telephone: +81-6-6399-5041

Announcement of Differences between Consolidated Business Forecast and Actual Result for Cumulative 2Q period of fiscal 2025

Daitron Co., Ltd. announces following differences between its consolidated business forecast for the cumulative 2Q of fiscal 2025 (from January 1, 2025 to June 30, 2025) as announced on February 6, 2025, and the actual result as announced today.

1. Difference between consolidated forecast and actual result for cumulative 2Q period of fiscal 2025 (January 1, 2025 to June 30, 2025)

	Net sales (mil. yen)	Operating income (mil. yen)	Ordinary income (mil. yen)	Net income attributable to owners of parent (mil. yen)	Net income per share (yen)
Previous forecast (A)	47,000	3,000	3,000	2,100	197.00
Actual 2Q result (B) (2Q of fiscal 2025)	48,852	3,723	3,651	2,555	239.66
Difference (B－A)	1,852	723	651	455	—
Rate of change (%)	3.9	24.1	21.7	21.7	—
(Reference) (2Q of fiscal 2024)	44,775	2,660	2,826	1,884	169.71

2. Reason for Difference

In the first-half of the fiscal 2025, both sales and profits exceeded our initial forecasts due to the advance recording of sales from overseas business, etc. which were originally scheduled for the second-half of the year.

For details, please refer to the " Consolidated Financial Results for the 6-month period Ended June 30, 2025" released today.

The business forecast for the current fiscal year remains unchanged, considering the impact of sudden changes in the business environment and other factors due to the increase in tariffs by the U.S.

*Please note that the forecasts above are made based on the data available to the Company at the date of this announcement, and the actual results may differ from those projected as a result of a variety of factors.

*This document is an English translation of a statement written initially in Japanese.
The Japanese original should be considered the primary version.*