Press Release

Announcement of Differences between Consolidated Business Forecast and Actual Result for Cumulative 2Q period of fiscal 2022

Daitron Co., Ltd. announces following differences between its consolidated business forecast for the cumulative 2Q of fiscal 2022 (from January 1, 2022 to June 30, 2022) as announced on May 9, 2022, and the actual result as announced today.

1. Difference between consolidated forecast and actual result for cumulative 2Q period of fiscal 2022 (January 1, 2022 to June 30, 2022)

	Net sales (mil. yen)	Operating income (mil. yen)	Ordinary income (mil. yen)	Net income attributable to owners of parent (mil. yen)	Net income per share (yen)
Previous forecast (A)	38,500	2,400	2,400	1,630	146.88
Actual 2Q result (B) (2Q of fiscal 2022)	42,473	3,147	3,248	2,176	196.10
Difference (B－A)	3,973	747	848	546	—
Rate of change (%)	10.3	31.1	35.3	33.5	—
(Reference) (2Q of fiscal 2021)	34,482	2,203	2,305	1,560	140.65

2. Reason for Difference

In the electronics industry, to which our group belongs, production activities for electronic components and semiconductor manufacturing equipments remained strong due to active capital investments related to the 5G, AI, and IoT fields.

Our business performance, both sales and profits exceeded the previous forecast due to the strong performance in response to this situation. For details, please refer to the "Consolidated Financial Results for the 6-month period Ended June 30, 2022 (Japanese GAAP)" released today. Based on the results for cumulative 2Q period of the fiscal 2022 and the forecast for the future, we have revised consolidated business forecast and dividend forecast.

For details, please refer to the "Announcement on Revisions of Consolidated Business Forecast and Dividend Forecast for Fiscal 2022" released today.