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DAITRON CO., LTD. Representative: Shinsuke Tsuchiya, President and COO (Code No.: 7609, 1st Section of TSE) Contact: Hajimu Mouri, Senior Managing Corporate Officer & Division Manager-Business Administration (Telephone: +81-6-6399-5041)

Announcement on Revisions of Consolidated Business Forecast and Dividend Forecast for Fiscal 2021

Daitron Co., Ltd. announces that in light of the most recent operating trends, to revise the consolidated business forecast and dividend forecast for fiscal 2021 (January 1, 2021 to December 31, 2021) announced on May 7, 2021.

	Net sales (mil. yen)	Operating income (mil. yen)	Ordinary income (mil. yen)	Net income attributable to owners of parent (mil. yen)	Net income per share (yen)
Previous forecast (A)	63,000	2,700	2,750	1,870	168.59
Revised forecast (B)	68,000	3,750	3,850	2,600	234.35
Difference (B-A)	5,000	1,050	1,100	730	—
Rate of change (%)	7.9	38.9	40.0	39.0	—
(Reference) Results of FY 2020	57,418	2,403	2,436	1,610	145.24

1. Revised consolidated business forecast for fiscal 2021 (from January 1, 2021 to December 31, 2021)

2. Revised dividend forecast for fiscal 2021 (from January 1, 2021 to December 31, 2021)

	Annual dividends				
	2Q end	Fiscal end	Total		
Previous forecast	25.00 yen	30.00 yen	55.00 yen		
Revised forecast	_	35.00 yen	70.00 yen		
Result in current period	35.00 yen	_	_		
(Reference) Results of FY 2020	20.00 yen	30.00 yen	50.00 yen		

This document is an English translation of a statement written initially in Japanese. The Japanese original should be considered the primary version.

3. Reason for revise

During the 6-month period of the current fiscal year, production activities in the electronics industry, to which we belong, remained strong due to capital investments related to the 5G, AI, and IoT fields, as well as expanding demand for semiconductors.

Our business results were also favorable due to the above conditions. For details, please refer to the "Consolidated Financial Results for the 6-month period Ended June 30, 2021 (Japanese GAAP)" released today.

With regard to the forecast for the full-year, we have revised consolidated business forecast as above, taking into account the business environment surrounding the electronics industry, which is expected to remain favorable, and the business results for the first half of the fiscal year.

As for the dividend forecast, after comprehensively taking into account the business forecast for the current fiscal year and other factors, we have increased the year-end dividend by 5 yen from 30 yen to 35 yen per share, bringing the total annual dividend to 70 yen per share, including the interim dividend of 35 yen per share decided today.

(* Please note that the forecasts above are made based on the data available to the Company at the date of announcement of this material and that the actual results may differ depending on various factors.)