

DAITRON CO., LTD.
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Announcement of Differences between Consolidated Business Forecast and Actual Result for Cumulative 2Q period of fiscal 2021

Daitron Co., Ltd. announces following differences between its consolidated business forecast for the cumulative 2Q of fiscal 2021 (from January 1, 2021 to June 30, 2021) as announced on May 7, 2021, and the actual result as announced today.

1. Difference between consolidated forecast and actual result for cumulative 2Q period of fiscal 2021 (January 1, 2021 to June 30, 2021)

	Net sales (mil. yen)	Operating income (mil. yen)	Ordinary income (mil. yen)	Net income attributable to owners of parent (mil. yen)	Net income per share (yen)
Previous forecast (A)	31,000	1,350	1,400	950	85.65
Actual 2Q result (B) (2Q of fiscal 2021)	34,482	2,203	2,305	1,560	140.65
Difference (B – A)	3,482	853	905	610	—
Rate of change (%) (Reference)	11.2	63.2	64.6	64.2	—
(2Q of fiscal 2020)	28,630	1,257	1,266	807	72.85

2. Reason for Difference

In the electronics industry, to which our group belongs, production activities remained strong due to capital investments related to the 5G, AI, and IoT fields and expanding demand for semiconductors.

Our business performance, both sales and profits exceeded the previous forecast due to the strong performance in response to the above situation. For details of the business results, please refer to the "Consolidated Financial Results for the 6-month period Ended June 30, 2021 (Japanese GAAP)" released today.

Based on the results for cumulative 2Q period of the fiscal 2021 and the forecast for the future, we have revised consolidated business forecast and dividend forecasts.

For details, please refer to the "Announcement on Revisions of Consolidated Business Forecast and Dividend Forecasts for Fiscal 2021" released today.

*This document is an English translation of a statement written initially in Japanese.
 The Japanese original should be considered the primary version.*