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Announcement of Differences between Consolidated Business Forecast and Result for Cumulative 2Q And Revision of Business Forecast for Fiscal Year of 2018

Daitron Co., Ltd. announces the following differences between its consolidated business forecast for the cumulative second quarter, 2018 (from January 1, 2018 to June 30, 2018) as announced on May 9, 2018 and the actual result as announced today, and the revised business forecast for the fiscal year in light of the recent business performance, etc., as follows:

	Net sales (mil. yen)	Operating income (mil. yen)	Ordinary income (mil. yen)	Net income (mil. yen)	Net income per share (yen)			
Previous forecast (A)	28,500	1,350	1,400	970	87.54			
Actual result (B)	28,491	1,683	1,730	1,183	106.82			
Difference (B–A)	(9)	333	330	213	-			
Rate of change (%)	0.0	24.7	23.6	22.0	-			
(Reference) Result of 2Q of 2017	25,410	1,347	1,383	970	87.84			

1. Difference between consolidated forecast and result for 2Q, 2018 (Jan. 1 to Jun. 30, 2018)

2. Revised consolidated forecast for fiscal 2018 from January 1, 2018 to December 31, 2018

	Net sales (mil. yen)	Operating income (mil. yen)	Ordinary income (mil. yen)	Net income attributable to parent shareholders (mil. yen)	Net income per share (yen)
Previous forecast (A)	56,500	2,800	2,800	1,900	171.48
Revised forecast (B)	58,500	3,200	3,200	2,200	198.49
Difference (B–A)	2,000	400	400	300	-
Rate of change (%)	3.5	14.3	14.3	15.8	-
(Reference) Results of FY 2017	51,684	2,522	2,583	1,867	169.15

This document is an English translation of a statement written initially in Japanese. The Japanese original should be considered the primary version.

3. Reason for Revision

In our electronics industry, with domestic and overseas demand increased for electronic equipment/components and production equipment for various scenes associated with increased use of electric/electronic parts in vehicles and industrial robots in production sites, the business environment remained strong.

Under such circumstances, the Group achieved the sales almost as expected in the previous forecast, while the profits exceeded the forecasted figures supported by the strong sales of domestic manufacturing business. For the detailed segmented results, etc., please refer to the "Financial Report for the 6-month Period Ended June 30, 2018."

In addition, in light of above business circumstances and the performance of the consolidated cumulative second quarter in addition to the prospect of the continuously steady business environment surrounding the electronics industry, the Company revised its business forecast for the fiscal year as shown above.

*Please note that the forecasts above are made based on the data available to the Company at the date of announcement of this material and that the actual results may differ depending on various factors.