

## Translation

# Consolidated Financial Results for the 3-month period Ended March 31, 2022 (Japanese GAAP)

May 9, 2022

Company name: DAITRON CO., LTD.  
 Stock exchange listing: TSE Prime Market  
 Code Number: 7609  
 URL: <https://www.daitron.co.jp/>  
 Representative: Shinsuke Tsuchiya, President and COO  
 Contact: Hajimu Mouri, Director, Senior Managing Corporate Officer & Division  
 Manager-Business Administration  
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Scheduled date of filing quarterly securities report: May 13, 2022

Scheduled date of commencing dividend payment: —

Support explanatory material for quarterly settlement: Yes

Explanatory meeting for quarterly financial results: None

(Figures less than a million yen are rounded down.)

## 1. Consolidated financial results for the 3-month period Ended March 31, 2022 (January 1, 2022 to March 31, 2022)

### (1) Consolidated Operating Results (cumulative) (Percent figures are the year-on-year rates.)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
1Q/2022	21,199	34.3	1,696	129.1	1,735	109.7	1,179	113.4
1Q/2021	15,780	(0.9)	740	(14.5)	827	(4.2)	552	(0.7)

(Note) Comprehensive income: 1Q/2022: 1,251 million yen / 73.5%      1Q/2021: 721 million yen / 174.5%

	Net income per share		Diluted net income per share	
	Yen		Yen	
1Q/2022	106.33		—	
1Q/2021	49.84		—	

(Note) The diluted net income per share is not presented because there were no potential shares.

### (2) Consolidated Financial Position

	Total assets	Net assets	Shareholders' equity ratio	Net assets per share
	Million yen	Million yen	%	Yen
1Q/2022	57,527	23,394	40.7	2,107.86
Fiscal 2021	58,454	22,455	38.4	2,023.23

(Reference) Shareholder's equity: 1Q/2022 23,391 million yen      Fiscal 2021 22,452 million yen

## 2. Dividends

	Annual dividends				
	1Q end	2Q end	3Q end	Fiscal end	Total
Fiscal 2021	yen —	yen 35.00	yen —	yen 45.00	yen 80.00
Fiscal 2022	—				
Fiscal2022 (forecast)		35.00	—	45.00	80.00

(Note) Revision of the most recently announced dividend payment expectation: None.

Details of the year-end dividend for fiscal 2021 are ordinary dividends 35.00 yen, commemorative dividends 10.00 yen. (70th anniversary dividends)

## 3. Consolidated Forecasts for FY2022 (January 1, 2022 to December 31, 2022)

(Percentages indicate year-on-year changes.)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of parent		Net income per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
2Q (accum.)	38,500	11.6	2,400	8.9	2,400	4.1	1,630	4.5	146.88
Full year	76,500	5.7	4,650	10.8	4,650	7.5	3,160	7.0	284.76

(Note) Revision of the most recently announced operating estimates: Revised.

### \* Notes

- (1) Changes in significant subsidiaries during the quarter (changes in specified subsidiaries resulting in the change in scope of consolidation): None
- (2) Application of accounting procedures specially applicable to preparation of quarterly consolidated financial statements: None
- (3) Changes in accounting policies, changes in accounting estimates, and restatement
  - (i) Changes in accounting policies associated with the revisions of accounting standards, etc: Yes
  - (ii) Changes in accounting policies other than above (i): None
  - (iii) Changes in accounting estimates: None
  - (iv) Restatement: None
- (4) Number of outstanding shares (common shares)
  - (i) Number of outstanding shares at the end of period (including treasury shares)
 

1Q 2022 :	11,155,979 shares
FY 2021 :	11,155,979 shares
  - (ii) Number of treasury shares at the end of period
 

1Q 2022 :	58,884 shares
FY 2021 :	58,744 shares
  - (iii) Average number of shares during the period
 

1Q 2022 :	11,097,190 shares
1Q 2021 :	11,091,857 shares

**\* Quarterly financial results reports are exempt from quarterly review conducted by certified public accountants or an audit corporation.**

### \* Explanations on appropriate use of the forecasts and other special comments

[Note for statements concerning the future, etc.]

The business forecasts are made based on certain information currently available to and judged reasonable by the Company, but not what the Company is committed to attaining.

The actual results may differ greatly depending on various factors.