

Translation

Consolidated Financial Results
for the 9-month period Ended September 30, 2021
(Japanese GAAP)

November 4, 2021

Company name: DAITRON CO., LTD.
 Stock exchange listing: 1st Section of the Tokyo Stock Exchange
 Code Number: 7609
 URL: <https://www.daitron.co.jp/>
 Representative: Shinsuke Tsuchiya, President and COO
 Contact: Hajimu Mouri, Director, Senior Managing Corporate Officer & Division
 Manager-Business Administration
 Tel: +81-6-6399-5041

Scheduled date of filing quarterly securities report: November 12, 2020

Scheduled date of commencing dividend payment: —

Support explanatory material for quarterly settlement: Yes

Explanatory meeting for quarterly financial results: None

(Figures less than a million yen are rounded down.)

1. Consolidated financial results for the 9-month period Ended September 30, 2021

(January 1, 2021 to September 30, 2021)

(1) Consolidated Operating Results (cumulative) (Percent figures are the year-on-year rates.)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
3Q/2021	51,735	23.7	3,043	84.3	3,136	90.9	2,122	102.6
3Q/2020	41,814	(7.8)	1,651	(18.8)	1,643	(18.7)	1,047	(20.6)

(Note) Comprehensive income: 3Q/2021: 2,436 million yen / 167.0% 3Q/2020: 912 million yen / (35.0%)

	Net income per share		Diluted net income per share	
	Yen		Yen	
3Q/2021	191.35		—	
3Q/2020	94.48		—	

(Note) The diluted net income per share is not presented because there were no potential shares.

(2) Consolidated Financial Position

	Total assets	Net assets	Shareholders' equity ratio	Net assets per share
	Million yen	Million yen	%	Yen
3Q/2021	54,126	21,525	39.8	1,939.39
Fiscal 2020	46,247	19,798	42.8	1,784.66

(Reference) Shareholder's equity: 3Q/2021 21,522 million yen Fiscal 2020 19,795 million yen

2. Dividends

	Annual dividends				
	1Q end	2Q end	3Q end	Fiscal end	Total
Fiscal 2020	yen —	yen 20.00	yen —	yen 30.00	yen 50.00
Fiscal 2021	—	35.00	—		
Fiscal2021 (forecast)				45.00	80.00

(Note) Revision of the most recently announced dividend payment expectation: Revised.

Details of the year-end dividend forecast for fiscal 2021 are ordinary dividends 35.00 yen, commemorative dividends 10.00 yen.

For details, please refer to the "Announcement on Revision of Dividend Forecast (Commemorative Dividend)" released today.

3. Consolidated Forecasts for FY2021 (January 1, 2021 to December 31, 2021)

(Percentages indicate year-on-year changes.)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of parent		Net income per share
Full year	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
	68,000	18.4	3,750	56.0	3,850	58.0	2,600	61.4	234.35

(Note) Revision of the most recently announced operating estimates: None.

* Notes

- (1) Changes in significant subsidiaries during the period (changes in specified subsidiaries resulting in the change in scope of consolidation): None
- (2) Application of accounting procedures specially applicable to preparation of quarterly consolidated financial statements: None
- (3) Changes in accounting policies, changes in accounting estimates, and restatement
 - (i) Changes in accounting policies associated with the revisions of accounting standards, etc: None
 - (ii) Changes in accounting policies other than above (i): None
 - (iii) Changes in accounting estimates: None
 - (iv) Restatement: None
- (4) Number of outstanding shares (common shares)
 - (i) Number of outstanding shares at the end of period (including treasury shares)

3Q 2021 :	11,155,979 shares
FY 2020 :	11,155,979 shares
 - (ii) Number of treasury shares at the end of period

3Q 2021 :	58,620 shares
FY 2020 :	64,042 shares
 - (iii) Average number of shares during the period

3Q 2021 :	11,093,708 shares
3Q 2020 :	11,090,519 shares

*** Quarterly financial results reports are exempt from quarterly review conducted by certified public accountants or an audit corporation.**

* Explanations on appropriate use of the forecasts and other special comments

[Note for statements concerning the future, etc.]

The business forecasts are made based on certain information currently available to and judged reasonable by the Company, but not what the Company is committed to attaining.

The actual results may differ greatly depending on various factors.